

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026 CRAWFORD COUNTY MEMORIAL HOSPITAL

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 2/24/2025 Meeting Time: 05:30 PM Meeting Location: Crawford County Memorial Hospital Conference Room D

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

Contact Name: Rachel Melby Contact Telephone Number: (712) 265-2500

FUND	A Expenditure June 30, 2024 Actual	B Expenditure June 30, 2025 Re- estimated	C Expenditure June 30, 2026 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2026	F Estimated Beginning Fund Balance FY 2026	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. General	41,410,865	47,256,860	51,127,626	0	28,756,430	25,254,148	52,642,542	1,606,540	380,826
2. FICA				0	0	0	0	0	0
3. IPERS				1,222,323	0	0	10,790	0	1,211,533
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	384,217	0	0	3,391	0	380,826
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	0	0	0	0	0	0
9. Restricted Funds	0	0	0	0	0	0	0	0	0
10. Board Designated	0	0	0	0	0	0	0	0	0
11. Total	41,410,865	47,256,860	51,127,626	1,606,540	28,756,430	25,254,148	52,656,723	1,606,540	1,973,185

Proposed taxation rate per \$1,000 valuation: 1.39896

Virtual Meeting Information:

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